

# 公の施設等評価（評価シート）

## 施設の概要及び利用実績等による実績評価

### 【実績シート】

| 施設の基本項目     |                             |                                       |                                                                                                           |                              |
|-------------|-----------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------|------------------------------|
|             | 施設名称                        | 施設コード                                 | 25005                                                                                                     |                              |
|             |                             | 別宮保育所                                 |                                                                                                           |                              |
|             | 所在地                         | 所在地コード                                | 020510                                                                                                    | 今治                           |
|             |                             | 今治市大正町4丁目2番地10                        |                                                                                                           |                              |
|             | 分類                          | 3 医療・社会福祉施設                           |                                                                                                           |                              |
|             | グループ                        | 25 保育所・幼稚園                            |                                                                                                           |                              |
|             | 本庁担当課<br>(予算担当課)            | 担当課コード                                | 253000                                                                                                    |                              |
|             |                             | 担 当 部                                 | 健康福祉部                                                                                                     |                              |
|             |                             | 担 当 課                                 | 保育課                                                                                                       |                              |
|             |                             |                                       |                                                                                                           |                              |
|             | 管理担当課<br>(5と同じ場合は、<br>記入不要) | 担当課コード                                |                                                                                                           |                              |
|             |                             | 担 当 課                                 |                                                                                                           |                              |
|             |                             |                                       |                                                                                                           |                              |
|             | 法定施設<br>公の施設                | 法定施設                                  | <input type="checkbox"/> 法定施設                                                                             |                              |
|             |                             |                                       | 根拠法令名                                                                                                     |                              |
|             |                             | 公の施設                                  | <input checked="" type="checkbox"/> その他                                                                   |                              |
|             |                             |                                       | <input checked="" type="checkbox"/> 公の施設                                                                  | <input type="checkbox"/> その他 |
|             |                             | 条例、規則、<br>要綱名                         | 今治市保育所条例                                                                                                  |                              |
| 非常時等の<br>利用 | 災害時利用                       | <input checked="" type="checkbox"/> 有 |                                                                                                           |                              |
|             |                             | 利用方法                                  | <input checked="" type="checkbox"/> 避難場所<br><input type="checkbox"/> 備蓄倉庫<br><input type="checkbox"/> その他 |                              |
|             |                             | <input type="checkbox"/> 無            |                                                                                                           |                              |
|             | 選挙時利用                       | <input checked="" type="checkbox"/> 有 |                                                                                                           |                              |
|             |                             | 利用方法                                  | 投票所                                                                                                       |                              |
|             |                             | <input type="checkbox"/> 無            |                                                                                                           |                              |
|             | その他利用                       | <input type="checkbox"/> 有            |                                                                                                           |                              |
|             |                             | 利用方法                                  |                                                                                                           |                              |
|             |                             | <input checked="" type="checkbox"/> 無 |                                                                                                           |                              |



## 事業計画

|                     |                     |                                            |                                                                                                                                                            |   |          |    |   |
|---------------------|---------------------|--------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----------|----|---|
| 設置の経緯・目的            |                     | 条例上の設置目的<br><br>※条例、規則等の目的<br>財源を取得するための目的 | 児童福祉法　〔保育の実施〕　第24条第1項　市町村は、保護者の労働又は疾病その他の政令で定める基準に従い条例で定める事由により、その監護すべき児童、幼児又は第39条第2項に規定する児童の保育に欠けるところがある場合において、保護者から申込みがあったときは、それらの児童を保育所において保育しなければならない。 |   |          |    |   |
|                     |                     |                                            |                                                                                                                                                            |   |          |    |   |
| 補助（起債）事業            | 補助（起債）事業名           |                                            | 保育所施設整備費補助金事業                                                                                                                                              |   |          |    |   |
|                     | 補助（起債）の根拠（交付要綱等）    |                                            | 保育所施設整備費補助金交付要綱                                                                                                                                            |   |          |    |   |
|                     | 経過年数（補助事業の完了届からの年数） |                                            | 37                                                                                                                                                         | 年 | 起債償還完了年度 | H7 | 年 |
| 全体事業費<br>（イニシャルコスト） |                     |                                            |                                                                                                                                                            |   |          |    |   |
|                     |                     |                                            | 千円                                                                                                                                                         |   |          |    |   |
|                     | 事業費金額               |                                            | 139,413                                                                                                                                                    |   |          |    |   |
|                     | 事業費内訳               | 建　屋                                        | 34,168                                                                                                                                                     |   |          |    |   |
|                     |                     | 設備費                                        | 2,910                                                                                                                                                      |   |          |    |   |
|                     |                     | 造成費                                        | 0                                                                                                                                                          |   |          |    |   |
|                     |                     | 用地費                                        | 0                                                                                                                                                          |   |          |    |   |
| その他                 |                     | 102,335                                    |                                                                                                                                                            |   |          |    |   |



## 施設内容（施設・土地基礎データ等）

|        |        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
|--------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| 管理運営方法 | 管理運営形態 | <input type="checkbox"/> すべて直営                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|        |        | <input checked="" type="checkbox"/> 一部業務委託                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
|        |        | <div> <input checked="" type="checkbox"/> 消防設備<br/> <input checked="" type="checkbox"/> 電気設備<br/> <input checked="" type="checkbox"/> 空調設備<br/> <input type="checkbox"/> 昇降機<br/> <input type="checkbox"/> 浄化槽<br/> <input checked="" type="checkbox"/> 受水槽<br/> <input checked="" type="checkbox"/> ごみ収集<br/> <input checked="" type="checkbox"/> 清掃<br/> <input type="checkbox"/> その他         </div> <div> <input checked="" type="checkbox"/> 個別式      <input type="checkbox"/> 中央式         </div> |  |
|        |        | <input type="checkbox"/> 指定管理                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
|        |        | 指定管理者                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |

## 使用料金体系

条例等の抜粋

条例等名

今治市保育所条例施行規則

第 6 条 第 1 項 別表 1

別表第1(第6条関係)

保育所徴収金額表(月額)

| 階層区分 | 定 額                                                                                               |                              | 3歳未満児  | 3歳児    | 4歳以上児  |
|------|---------------------------------------------------------------------------------------------------|------------------------------|--------|--------|--------|
| A    | 生活保護法(昭和25年法律第144号)による被保護世帯(単給世帯を含む。)及び中国残留邦人等の円滑な帰国の促進及び永住帰国後の自立の支援に関する法律(平成6年法律第30号)による支援給付受給世帯 |                              | 円<br>0 | 円<br>0 | 円<br>0 |
| B    | A階層及びD階層を除き、前年度分の                                                                                 | 市町村民税非課税世帯                   | 9,000  | 7,000  | 7,000  |
| C1   | の市民税の額の区分が次の区分に該当する世帯                                                                             | 市町村民税均等割課税世帯                 | 15,000 | 14,000 | 14,000 |
| C2   |                                                                                                   | 市町村民税所得割課税世帯                 | 19,000 | 16,000 | 16,000 |
| D1   | A階層を除き、前年分の所得税課税世帯であってその所得税の額の区分が次の区分に該当する世帯                                                      | 所得税:9,500円未満                 | 24,000 | 20,000 | 20,000 |
| D2   |                                                                                                   | 所得税:9,500円以上<br>25,000円未満    | 28,000 | 24,000 | 24,000 |
| D3   |                                                                                                   | 所得税:25,000円以上<br>40,000円未満   | 32,000 | 27,000 | 27,000 |
| D4   |                                                                                                   | 所得税:40,000円以上<br>60,000円未満   | 38,000 | 30,000 | 28,000 |
| D5   |                                                                                                   | 所得税:60,000円以上<br>82,000円未満   | 44,000 | 32,000 | 29,000 |
| D6   |                                                                                                   | 所得税:82,000円以上<br>103,000円未満  | 50,000 | 33,000 | 30,000 |
| D7   |                                                                                                   | 所得税:103,000円以上<br>413,000円未満 | 55,000 | 34,000 | 31,000 |
| D8   |                                                                                                   | 所得税:413,000円以上<br>734,000円未満 | 58,000 | 35,000 | 32,000 |
| D9   |                                                                                                   | 所得税:734,000円以上               | 58,000 | 35,000 | 32,000 |

同じ世帯から2人以上の就学前児童が保育所、幼稚園、認定こども園、特別支援学校幼稚部、情緒障害児短期治療施設通所部に入所又は児童発達支援及び医療型児童発達支援を利用する場合は、保育料が減額になる。

年齢の高い順に数え、2人目の児童が半額。3人目以降の児童は無料。

使用料金以外の費用(実費等の徴収基準)

&lt;以下、別表等 資料抜粋&gt;

なし。

| 施設の概要（競合施設リスト含む） |            |               |           |           |                  |                  |      |      |            |             |         |            |                |        |      |  |
|------------------|------------|---------------|-----------|-----------|------------------|------------------|------|------|------------|-------------|---------|------------|----------------|--------|------|--|
|                  |            |               |           |           |                  |                  |      |      |            |             |         |            |                |        |      |  |
| 建物単位（施設単位）       |            | 別宮保育所         |           |           |                  |                  |      |      |            |             |         |            |                |        |      |  |
| 部屋単位<br>（機能単位）   | 建設<br>年月日  | 施設利用時間        |           | 定員<br>（人） | 延べ床<br>面積<br>（㎡） | 構造               | 特殊設備 | 主な用途 | 使用料<br>有・無 | その他<br>特記事項 | 改修等実施状況 |            | 競合施設リスト        |        |      |  |
|                  |            | 開館<br>～<br>閉館 | 開館<br>時間数 |           |                  |                  |      |      |            |             | 有・無     | 実施<br>年月日  | 市有施設<br>（施設名称） | 市有以外施設 |      |  |
|                  |            |               |           |           |                  |                  |      |      |            |             |         |            |                | 施設名称   | 施設住所 |  |
| 0歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 25        | 127.50           | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 1歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 35        | 109.90           | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 2歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 35        | 50.20            | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 3歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 35        | 56.50            | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 4歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 35        | 56.50            | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 5歳児              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     | 35        | 60.10            | 鉄筋コンクリート造<br>2階建 | －    | 保育室  | 有          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 事務室              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     |           | 29.90            | 鉄筋コンクリート造<br>2階建 | －    | 事務室  | 無          | －           | 有       | 2003/10/01 | －              | －      |      |  |
| 調理室              | 1976/03/30 | 7:15 ～ 19:15  | 12:00     |           | 40.30            | 鉄筋コンクリート造<br>2階建 | －    | 調理室  | 無          | －           | 有       | 2003/10/01 | －              | －      |      |  |

| 施設の利用状況    |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|------------|----------|-----|-----|-------|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-------|-------|---|
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 建物単位（施設単位） |          |     |     | 別宮保育所 |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 部屋単位（機能単位） |          |     |     | 0歳児   |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 調査項目       | 単位       | 4月  |     |       | 5月  |     |    | 6月  |     |    | 7月  |     |    | 8月  |     |    | 9月  |     |    | 10月 |     |    | 11月 |     |    | 12月 |     |    | 1月  |     |    | 2月  |     |    | 3月  |     |    | 計     |       |   |
|            |          | 計   |     |       | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    |     |     |    |       |       |   |
|            |          | 午前  | 午後  | 夜間    | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 |       |       |   |
| 利用回数       | 回(件)     | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち目的内利用分 | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち通常利用分  | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     |       |   |
|            | うち減免利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち目的外利用分 | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
| 延べ利用人数     | 人        | 250 |     |       | 253 |     |    | 286 |     |    | 300 |     |    | 378 |     |    | 360 |     |    | 360 |     |    | 360 |     |    | 374 |     |    | 437 |     |    | 456 |     |    | 494 |     |    | 4,308 |       |   |
|            |          | 0   | 250 | 0     | 0   | 253 | 0  | 0   | 286 | 0  | 0   | 300 | 0  | 0   | 378 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 374 | 0  | 0   | 437 | 0  | 0   | 456 | 0  | 0   | 494 | 0  | 0     | 4,308 | 0 |
|            | うち目的内利用分 | 250 |     |       | 253 |     |    | 286 |     |    | 300 |     |    | 378 |     |    | 360 |     |    | 360 |     |    | 360 |     |    | 374 |     |    | 437 |     |    | 456 |     |    | 494 |     |    | 4,308 |       |   |
|            |          | 0   | 250 | 0     | 0   | 253 | 0  | 0   | 286 | 0  | 0   | 300 | 0  | 0   | 378 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 374 | 0  | 0   | 437 | 0  | 0   | 456 | 0  | 0   | 494 | 0  | 0     | 4,308 | 0 |
|            | うち通常利用分  | 250 |     |       | 253 |     |    | 286 |     |    | 300 |     |    | 378 |     |    | 360 |     |    | 360 |     |    | 360 |     |    | 374 |     |    | 437 |     |    | 456 |     |    | 494 |     |    | 4,308 |       |   |
|            |          | 0   | 250 | 0     | 0   | 253 | 0  | 0   | 286 | 0  | 0   | 300 | 0  | 0   | 378 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 360 | 0  | 0   | 374 | 0  | 0   | 437 | 0  | 0   | 456 | 0  | 0   | 494 | 0  | 0     | 4,308 | 0 |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち減免利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち目的外利用分 | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
| 実利用人数      | 人        | 10  |     |       | 11  |     |    | 11  |     |    | 12  |     |    | 14  |     |    | 15  |     |    | 15  |     |    | 15  |     |    | 17  |     |    | 19  |     |    | 19  |     |    | 19  |     |    | 19    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち目的内利用分 | 10  |     |       | 11  |     |    | 11  |     |    | 12  |     |    | 14  |     |    | 15  |     |    | 15  |     |    | 15  |     |    | 17  |     |    | 19  |     |    | 19  |     |    | 19  |     |    | 19    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち通常利用分  | 10  |     |       | 11  |     |    | 11  |     |    | 12  |     |    | 14  |     |    | 15  |     |    | 15  |     |    | 15  |     |    | 17  |     |    | 19  |     |    | 19  |     |    | 19  |     |    | 19    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち減免利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち目的外利用分 | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |

| 施設の利用状況    |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|------------|----------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|-------|-------|-----|
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
| 建物単位（施設単位） |          |     |     | 別宮保育所 |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
| 部屋単位（機能単位） |          |     |     | 1 歳児  |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
| 調査項目       | 単位       | 4月  |     |       | 5月  |     |     | 6月  |     |     | 7月  |     |     | 8月  |     |     | 9月  |     |     | 10月 |     |     | 11月 |     |     | 12月 |     |     | 1月  |     |     | 2月  |     |     | 3月  |     |     | 計     |       |       |       |     |
|            |          | 計   |     |       | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |     |     |     |     |       |       |       |       |     |
|            |          | 午前  | 午後  | 夜間    | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  |       |       |       |       |     |
| 利用回数       | 回(件)     | 50  |     |       | 46  |     |     | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |     | 48  |     |     | 48  |     |     | 44  |     |     | 46  |     |     | 48  |     |     | 52  |     |     | 586   |       |       |       |     |
|            |          | 0   | 25  | 25    | 0   | 23  | 23  | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 22  | 22  | 0   | 23  | 23  | 0   | 24  | 24  | 0   | 26  | 26  | 0     | 293   | 293   |       |     |
|            | うち目的内利用分 | 50  |     |       | 46  |     |     | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |     | 48  |     |     | 48  |     |     | 44  |     |     | 46  |     |     | 48  |     |     | 52  |     |     | 586   |       |       |       |     |
|            |          | 0   | 25  | 25    | 0   | 23  | 23  | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 22  | 22  | 0   | 23  | 23  | 0   | 24  | 24  | 0   | 26  | 26  | 0     | 293   | 293   |       |     |
|            | うち通常利用分  | 50  |     |       | 46  |     |     | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |     | 48  |     |     | 48  |     |     | 44  |     |     | 46  |     |     | 48  |     |     | 52  |     |     | 586   |       |       |       |     |
|            |          | 0   | 25  | 25    | 0   | 23  | 23  | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 24  | 24  | 0   | 22  | 22  | 0   | 23  | 23  | 0   | 24  | 24  | 0   | 26  | 26  | 0     | 293   | 293   |       |     |
|            | うち免除利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
|            | うち減免利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
|            | うち目的外利用分 | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
| 延べ利用人数     |          | 人   |     | 300   |     |     | 276 |     |     | 312 |     |     | 300 |     |     | 324 |     |     | 312 |     |     | 288 |     |     | 288 |     |     | 264 |     |     | 253 |     |     | 240 |     |     | 260 |       |       | 3,417 |       |     |
|            |          |     |     | 0     | 275 | 25  | 0   | 253 | 23  | 0   | 286 | 26  | 0   | 275 | 25  | 0   | 297 | 27  | 0   | 288 | 24  | 0   | 264 | 24  | 0   | 264 | 24  | 0   | 242 | 22  | 0   | 230 | 23  | 0   | 216 | 24  | 0   | 234   | 26    | 0     | 3,124 | 293 |
|            | うち目的内利用分 | 300 |     |       | 276 |     |     | 312 |     |     | 300 |     |     | 324 |     |     | 312 |     |     | 288 |     |     | 288 |     |     | 264 |     |     | 253 |     |     | 240 |     |     | 260 |     |     | 3,417 |       |       |       |     |
|            |          | 0   | 275 | 25    | 0   | 253 | 23  | 0   | 286 | 26  | 0   | 275 | 25  | 0   | 297 | 27  | 0   | 288 | 24  | 0   | 264 | 24  | 0   | 264 | 24  | 0   | 242 | 22  | 0   | 230 | 23  | 0   | 216 | 24  | 0   | 234 | 26  | 0     | 3,124 | 293   |       |     |
|            | うち通常利用分  | 300 |     |       | 276 |     |     | 312 |     |     | 300 |     |     | 324 |     |     | 312 |     |     | 288 |     |     | 288 |     |     | 264 |     |     | 253 |     |     | 240 |     |     | 260 |     |     | 3,417 |       |       |       |     |
|            |          | 0   | 275 | 25    | 0   | 253 | 23  | 0   | 286 | 26  | 0   | 275 | 25  | 0   | 297 | 27  | 0   | 288 | 24  | 0   | 264 | 24  | 0   | 264 | 24  | 0   | 242 | 22  | 0   | 230 | 23  | 0   | 216 | 24  | 0   | 234 | 26  | 0     | 3,124 | 293   |       |     |
|            | うち免除利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
|            | うち減免利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
|            | うち目的外利用分 | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          | 0   | 0   | 0     | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0     | 0     |       |       |     |
| 実利用人数      |          | 人   |     | 12    |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 13  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 11  |     |     | 10  |     |     | 10  |       |       | 13    |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|            | うち目的内利用分 | 12  |     |       | 12  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 13  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 11  |     |     | 10  |     |     | 10  |     |     | 13    |       |       |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|            | うち通常利用分  | 12  |     |       | 12  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 13  |     |     | 12  |     |     | 12  |     |     | 12  |     |     | 11  |     |     | 10  |     |     | 10  |     |     | 13    |       |       |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|            | うち免除利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|            | うち減免利用分  | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |
|            | うち目的外利用分 | 0   |     |       | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |     | 0     |       |       |       |     |
|            |          |     |     |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |       |       |       |       |     |

| 施設の利用状況    |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|------------|----------|-----|-----|-------|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-------|-------|---|
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 建物単位（施設単位） |          |     |     | 別宮保育所 |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 部屋単位（機能単位） |          |     |     | 2歳児   |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| 調査項目       | 単位       | 4月  |     |       | 5月  |     |    | 6月  |     |    | 7月  |     |    | 8月  |     |    | 9月  |     |    | 10月 |     |    | 11月 |     |    | 12月 |     |    | 1月  |     |    | 2月  |     |    | 3月  |     |    | 計     |       |   |
|            |          | 計   |     |       | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    |     |     |    |       |       |   |
|            |          | 午前  | 午後  | 夜間    | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 |       |       |   |
| 利用回数       | 回(件)     | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち目的内利用分 | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち通常利用分  | 25  |     |       | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293   |       |   |
|            |          | 0   | 25  | 0     | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0     | 293   | 0 |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     |       |   |
|            | うち減免利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち目的外利用分 | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     | 0 |
| 延べ利用人数     | 人        | 275 |     |       | 276 |     |    | 338 |     |    | 300 |     |    | 324 |     |    | 288 |     |    | 288 |     |    | 288 |     |    | 264 |     |    | 253 |     |    | 264 |     |    | 286 |     |    | 3,444 |       |   |
|            |          | 0   | 275 | 0     | 0   | 276 | 0  | 0   | 338 | 0  | 0   | 300 | 0  | 0   | 324 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 264 | 0  | 0   | 253 | 0  | 0   | 264 | 0  | 0   | 286 | 0  | 0     | 3,444 | 0 |
|            | うち目的内利用分 | 275 |     |       | 276 |     |    | 338 |     |    | 300 |     |    | 324 |     |    | 288 |     |    | 288 |     |    | 288 |     |    | 264 |     |    | 253 |     |    | 264 |     |    | 286 |     |    | 3,444 |       |   |
|            |          | 0   | 275 | 0     | 0   | 276 | 0  | 0   | 338 | 0  | 0   | 300 | 0  | 0   | 324 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 264 | 0  | 0   | 253 | 0  | 0   | 264 | 0  | 0   | 286 | 0  | 0     | 3,444 | 0 |
|            | うち通常利用分  | 275 |     |       | 276 |     |    | 338 |     |    | 300 |     |    | 324 |     |    | 288 |     |    | 288 |     |    | 288 |     |    | 264 |     |    | 253 |     |    | 264 |     |    | 286 |     |    | 3,444 |       |   |
|            |          | 0   | 275 | 0     | 0   | 276 | 0  | 0   | 338 | 0  | 0   | 300 | 0  | 0   | 324 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 288 | 0  | 0   | 264 | 0  | 0   | 253 | 0  | 0   | 264 | 0  | 0   | 286 | 0  | 0     | 3,444 | 0 |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち減免利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
|            | うち目的外利用分 | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          | 0   | 0   | 0     | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |   |
| 実利用人数      | 人        | 11  |     |       | 12  |     |    | 13  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 11  |     |    | 11  |     |    | 11  |     |    | 13    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち目的内利用分 | 11  |     |       | 12  |     |    | 13  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 11  |     |    | 11  |     |    | 11  |     |    | 13    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち通常利用分  | 11  |     |       | 12  |     |    | 13  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 12  |     |    | 11  |     |    | 11  |     |    | 11  |     |    | 13    |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
|            | うち免除利用分  | 0   |     |       | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| うち減免利用分    | 0        |     |     | 0     |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |       |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |
| うち目的外利用分   | 0        |     |     | 0     |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |     |     | 0  |       |       |   |
|            |          |     |     |       |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |   |

| 施設の利用状況    |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|------------|----------|-----|-------|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-------|-------|-----|
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
| 建物単位（施設単位） |          |     | 別宮保育所 |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
| 部屋単位（機能単位） |          |     | 3歳児   |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
| 調査項目       | 単位       | 4月  |       |    | 5月  |     |    | 6月  |     |    | 7月  |     |    | 8月  |     |    | 9月  |     |    | 10月 |     |    | 11月 |     |    | 12月 |     |    | 1月  |     |    | 2月  |     |    | 3月  |     |    | 計     |       |     |
|            |          | 計   |       |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    |     |     |    |       |       |     |
|            |          | 午前  | 午後    | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 |       |       |     |
| 利用回数       | 回(件)     | 50  |       |    | 46  |     |    | 52  |     |    | 50  |     |    | 54  |     |    | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |    | 586   |       |     |
|            |          | 0   | 25    | 25 | 0   | 23  | 23 | 0   | 26  | 26 | 0   | 25  | 25 | 0   | 27  | 27 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26 | 0     | 293   | 293 |
|            | うち目的内利用分 | 50  |       |    | 46  |     |    | 52  |     |    | 50  |     |    | 54  |     |    | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |    | 586   |       |     |
|            |          | 0   | 25    | 25 | 0   | 23  | 23 | 0   | 26  | 26 | 0   | 25  | 25 | 0   | 27  | 27 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26 | 0     | 293   | 293 |
|            | うち通常利用分  | 50  |       |    | 46  |     |    | 52  |     |    | 50  |     |    | 54  |     |    | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |    | 586   |       |     |
|            |          | 0   | 25    | 25 | 0   | 23  | 23 | 0   | 26  | 26 | 0   | 25  | 25 | 0   | 27  | 27 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26 | 0     | 293   | 293 |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
| 延べ利用人数     |          | 625 |       |    | 575 |     |    | 650 |     |    | 650 |     |    | 729 |     |    | 624 |     |    | 624 |     |    | 624 |     |    | 572 |     |    | 575 |     |    | 600 |     |    | 650 |     |    | 7,498 |       |     |
|            |          | 0   | 575   | 50 | 0   | 529 | 46 | 0   | 598 | 52 | 0   | 600 | 50 | 0   | 675 | 54 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 528 | 44 | 0   | 529 | 46 | 0   | 552 | 48 | 0   | 598 | 52 | 0     | 6,912 | 586 |
|            | うち目的内利用分 | 625 |       |    | 575 |     |    | 650 |     |    | 650 |     |    | 729 |     |    | 624 |     |    | 624 |     |    | 624 |     |    | 572 |     |    | 575 |     |    | 600 |     |    | 650 |     |    | 7,498 |       |     |
|            |          | 0   | 575   | 50 | 0   | 529 | 46 | 0   | 598 | 52 | 0   | 600 | 50 | 0   | 675 | 54 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 528 | 44 | 0   | 529 | 46 | 0   | 552 | 48 | 0   | 598 | 52 | 0     | 6,912 | 586 |
|            | うち通常利用分  | 625 |       |    | 575 |     |    | 650 |     |    | 650 |     |    | 729 |     |    | 624 |     |    | 624 |     |    | 624 |     |    | 572 |     |    | 575 |     |    | 600 |     |    | 650 |     |    | 7,498 |       |     |
|            |          | 0   | 575   | 50 | 0   | 529 | 46 | 0   | 598 | 52 | 0   | 600 | 50 | 0   | 675 | 54 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 576 | 48 | 0   | 528 | 44 | 0   | 529 | 46 | 0   | 552 | 48 | 0   | 598 | 52 | 0     | 6,912 | 586 |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0     | 0     |     |
| 実利用人数      |          | 25  |       |    | 25  |     |    | 25  |     |    | 26  |     |    | 27  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 25  |     |    | 25  |     |    | 25  |     |    | 26    |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|            | うち目的内利用分 | 25  |       |    | 25  |     |    | 25  |     |    | 26  |     |    | 27  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 25  |     |    | 25  |     |    | 25  |     |    | 26    |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|            | うち通常利用分  | 25  |       |    | 25  |     |    | 25  |     |    | 26  |     |    | 27  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 26  |     |    | 25  |     |    | 25  |     |    | 25  |     |    | 26    |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0     |       |     |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |       |       |     |

| 施設の利用状況    |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|------------|----------|-----|-------|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|--------|--------|---|
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
| 建物単位（施設単位） |          |     | 別宮保育所 |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
| 部屋単位（機能単位） |          |     | 4 歳児  |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
| 調査項目       | 単位       | 4月  |       |    | 5月  |     |    | 6月  |     |    | 7月  |     |    | 8月  |     |    | 9月  |     |    | 10月 |     |    | 11月 |     |    | 12月 |     |    | 1月  |     |    | 2月  |     |    | 3月  |     |    | 計      |        |   |
|            |          | 計   |       |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    |     |     |    |        |        |   |
|            |          | 午前  | 午後    | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 |        |        |   |
| 利用回数       | 回(件)     | 25  |       |    | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293    |        |   |
|            |          | 0   | 25    | 0  | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0      | 293    | 0 |
|            | うち目的内利用分 | 25  |       |    | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293    |        |   |
|            |          | 0   | 25    | 0  | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0      | 293    | 0 |
|            | うち通常利用分  | 25  |       |    | 23  |     |    | 26  |     |    | 25  |     |    | 27  |     |    | 24  |     |    | 24  |     |    | 24  |     |    | 22  |     |    | 23  |     |    | 24  |     |    | 26  |     |    | 293    |        |   |
|            |          | 0   | 25    | 0  | 0   | 23  | 0  | 0   | 26  | 0  | 0   | 25  | 0  | 0   | 27  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 24  | 0  | 0   | 22  | 0  | 0   | 23  | 0  | 0   | 24  | 0  | 0   | 26  | 0  | 0      | 293    | 0 |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      |   |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      |   |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      | 0 |
| 延べ利用人数     | 人        | 525 |       |    | 483 |     |    | 546 |     |    | 525 |     |    | 567 |     |    | 504 |     |    | 504 |     |    | 480 |     |    | 440 |     |    | 414 |     |    | 432 |     |    | 468 |     |    | 5, 888 |        |   |
|            |          | 0   | 525   | 0  | 0   | 483 | 0  | 0   | 546 | 0  | 0   | 525 | 0  | 0   | 567 | 0  | 0   | 504 | 0  | 0   | 504 | 0  | 0   | 480 | 0  | 0   | 440 | 0  | 0   | 414 | 0  | 0   | 432 | 0  | 0   | 468 | 0  | 0      | 5, 888 | 0 |
|            | うち目的内利用分 | 525 |       |    | 483 |     |    | 546 |     |    | 525 |     |    | 567 |     |    | 504 |     |    | 504 |     |    | 480 |     |    | 440 |     |    | 414 |     |    | 432 |     |    | 468 |     |    | 5, 888 |        |   |
|            |          | 0   | 525   | 0  | 0   | 483 | 0  | 0   | 546 | 0  | 0   | 525 | 0  | 0   | 567 | 0  | 0   | 504 | 0  | 0   | 504 | 0  | 0   | 480 | 0  | 0   | 440 | 0  | 0   | 414 | 0  | 0   | 432 | 0  | 0   | 468 | 0  | 0      | 5, 888 | 0 |
|            | うち通常利用分  | 525 |       |    | 483 |     |    | 546 |     |    | 525 |     |    | 567 |     |    | 504 |     |    | 504 |     |    | 480 |     |    | 440 |     |    | 414 |     |    | 432 |     |    | 468 |     |    | 5, 888 |        |   |
|            |          | 0   | 525   | 0  | 0   | 483 | 0  | 0   | 546 | 0  | 0   | 525 | 0  | 0   | 567 | 0  | 0   | 504 | 0  | 0   | 504 | 0  | 0   | 480 | 0  | 0   | 440 | 0  | 0   | 414 | 0  | 0   | 432 | 0  | 0   | 468 | 0  | 0      | 5, 888 | 0 |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      |   |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      |   |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          | 0   | 0     | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0      | 0      |   |
| 実利用人数      | 人        | 21  |       |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 20  |     |    | 20  |     |    | 18  |     |    | 18  |     |    | 18  |     |    | 21     |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|            | うち目的内利用分 | 21  |       |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 20  |     |    | 20  |     |    | 18  |     |    | 18  |     |    | 18  |     |    | 21     |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|            | うち通常利用分  | 21  |       |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 21  |     |    | 20  |     |    | 20  |     |    | 18  |     |    | 18  |     |    | 18  |     |    | 21     |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|            | うち免除利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|            | うち減免利用分  | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |
|            | うち目的外利用分 | 0   |       |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0      |        |   |
|            |          |     |       |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |        |        |   |

| 施設の利用状況    |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|------------|----------|-----|-------|-----|-----|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|----|-----|-----|-----|-------|-------|-------|
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
| 建物単位（施設単位） |          |     | 別宮保育所 |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
| 部屋単位（機能単位） |          |     | 5歳児   |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
| 調査項目       | 単位       | 4月  |       |     | 5月  |     |    | 6月  |     |     | 7月  |     |     | 8月  |     |     | 9月  |     |    | 10月 |     |    | 11月 |     |    | 12月 |     |    | 1月  |     |    | 2月  |     |    | 3月  |     |     | 計     |       |       |
|            |          | 計   |       |     | 計   |     |    | 計   |     |     | 計   |     |     | 計   |     |     | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    | 計   |     |    |     |     |     |       |       |       |
|            |          | 午前  | 午後    | 夜間  | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間  | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間 | 午前  | 午後  | 夜間  |       |       |       |
| 利用回数       | 回(件)     | 50  |       |     | 46  |     |    | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |     | 586   |       |       |
|            |          | 0   | 25    | 25  | 0   | 23  | 23 | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26  | 0     | 293   | 293   |
|            | うち目的内利用分 | 50  |       |     | 46  |     |    | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |     | 586   |       |       |
|            |          | 0   | 25    | 25  | 0   | 23  | 23 | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26  | 0     | 293   | 293   |
|            | うち通常利用分  | 50  |       |     | 46  |     |    | 52  |     |     | 50  |     |     | 54  |     |     | 48  |     |    | 48  |     |    | 48  |     |    | 44  |     |    | 46  |     |    | 48  |     |    | 52  |     |     | 586   |       |       |
|            |          | 0   | 25    | 25  | 0   | 23  | 23 | 0   | 26  | 26  | 0   | 25  | 25  | 0   | 27  | 27  | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 24  | 24 | 0   | 22  | 22 | 0   | 23  | 23 | 0   | 24  | 24 | 0   | 26  | 26  | 0     | 293   | 293   |
|            | うち免除利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     |       |
|            | うち減免利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     | 0     |
|            | うち目的外利用分 | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     | 0     |
| 延べ利用人数     | 人        | 450 |       |     | 414 |     |    | 468 |     |     | 450 |     |     | 513 |     |     | 456 |     |    | 456 |     |    | 432 |     |    | 418 |     |    | 391 |     |    | 408 |     |    | 442 |     |     | 5,298 |       |       |
|            |          | 0   | 350   | 100 | 0   | 322 | 92 | 0   | 364 | 104 | 0   | 350 | 100 | 0   | 405 | 108 | 0   | 360 | 96 | 0   | 360 | 96 | 0   | 336 | 96 | 0   | 330 | 88 | 0   | 299 | 92 | 0   | 312 | 96 | 0   | 338 | 104 | 0     | 4,126 | 1,172 |
|            | うち目的内利用分 | 450 |       |     | 414 |     |    | 468 |     |     | 450 |     |     | 513 |     |     | 456 |     |    | 456 |     |    | 432 |     |    | 418 |     |    | 391 |     |    | 408 |     |    | 442 |     |     | 5,298 |       |       |
|            |          | 0   | 350   | 100 | 0   | 322 | 92 | 0   | 364 | 104 | 0   | 350 | 100 | 0   | 405 | 108 | 0   | 360 | 96 | 0   | 360 | 96 | 0   | 336 | 96 | 0   | 330 | 88 | 0   | 299 | 92 | 0   | 312 | 96 | 0   | 338 | 104 | 0     | 4,126 | 1,172 |
|            | うち通常利用分  | 450 |       |     | 414 |     |    | 468 |     |     | 450 |     |     | 513 |     |     | 456 |     |    | 456 |     |    | 432 |     |    | 418 |     |    | 391 |     |    | 408 |     |    | 442 |     |     | 5,298 |       |       |
|            |          | 0   | 350   | 100 | 0   | 322 | 92 | 0   | 364 | 104 | 0   | 350 | 100 | 0   | 405 | 108 | 0   | 360 | 96 | 0   | 360 | 96 | 0   | 336 | 96 | 0   | 330 | 88 | 0   | 299 | 92 | 0   | 312 | 96 | 0   | 338 | 104 | 0     | 4,126 | 1,172 |
|            | うち免除利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     | 0     |
|            | うち減免利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     | 0     |
|            | うち目的外利用分 | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          | 0   | 0     | 0   | 0   | 0   | 0  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0  | 0   | 0   | 0   | 0     | 0     | 0     |
| 実利用人数      | 人        | 18  |       |     | 18  |     |    | 18  |     |     | 18  |     |     | 19  |     |     | 19  |     |    | 19  |     |    | 18  |     |    | 19  |     |    | 17  |     |    | 17  |     |    | 17  |     |     | 20    |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|            | うち目的内利用分 | 18  |       |     | 18  |     |    | 18  |     |     | 18  |     |     | 19  |     |     | 19  |     |    | 19  |     |    | 18  |     |    | 19  |     |    | 17  |     |    | 17  |     |    | 17  |     |     | 20    |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|            | うち通常利用分  | 18  |       |     | 18  |     |    | 18  |     |     | 18  |     |     | 19  |     |     | 19  |     |    | 19  |     |    | 18  |     |    | 19  |     |    | 17  |     |    | 17  |     |    | 17  |     |     | 20    |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|            | うち免除利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|            | うち減免利用分  | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |    |     |     |     |       |       |       |
|            | うち目的外利用分 | 0   |       |     | 0   |     |    | 0   |     |     | 0   |     |     | 0   |     |     | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |    | 0   |     |     | 0     |       |       |
|            |          |     |       |     |     |     |    |     |     |     |     |     |     |     |     |     |     |     |    |     |     |    |     |     |    |     | </  |    |     |     |    |     |     |    |     |     |     |       |       |       |



| 施設の利用状況    |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|------------|----------|----|-------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|-----|----|----|-----|----|----|-----|----|----|----|----|----|----|----|----|----|--|--|---|--|--|
| 建物単位（施設単位） |          |    | 別宮保育所 |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
| 部屋単位（機能単位） |          |    | 調理室   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
| 調査項目       | 単位       | 4月 |       |    | 5月 |    |    | 6月 |    |    | 7月 |    |    | 8月 |    |    | 9月 |    |    | 10月 |    |    | 11月 |    |    | 12月 |    |    | 1月 |    |    | 2月 |    |    | 3月 |  |  | 計 |  |  |
|            |          | 計  |       |    | 計  |    |    | 計  |    |    | 計  |    |    | 計  |    |    | 計  |    |    | 計   |    |    | 計   |    |    | 計   |    |    | 計  |    |    |    |    |    |    |  |  |   |  |  |
|            |          | 午前 | 午後    | 夜間 | 午前 | 午後 | 夜間 | 午前 | 午後 | 夜間 | 午前 | 午後 | 夜間 | 午前 | 午後 | 夜間 | 午前 | 午後 | 夜間 | 午前  | 午後 | 夜間 | 午前  | 午後 | 夜間 | 午前  | 午後 | 夜間 | 午前 | 午後 | 夜間 | 午前 | 午後 | 夜間 |    |  |  |   |  |  |
| 利用回数       | 回(件)     |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち目的内利用分 |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち通常利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち免除利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち減免利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち目的外利用分 |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
| 延べ利用人数     | 人        |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち目的内利用分 |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち通常利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち免除利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち減免利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち目的外利用分 |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
| 実利用人数      | 人        |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち目的内利用分 |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち通常利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち免除利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            | うち減免利用分  |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |
|            |          |    |       |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |     |    |    |     |    |    |     |    |    |    |    |    |    |    |    |    |  |  |   |  |  |

| 施設の利用状況    |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|------------|----------|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|--------|--------|-------|
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 建物単位（施設単位） |          |       | 別宮保育所 |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 部屋単位（機能単位） |          |       | 建物合計  |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 調査項目       | 単位       | 4月    |       |     | 5月    |       |     | 6月    |       |     | 7月    |       |     | 8月    |       |     | 9月    |       |     | 10月   |       |     | 11月   |       |     | 12月   |       |     | 1月    |       |     | 2月    |       |     | 3月    |       |     | 計      |        |       |
|            |          | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     |       |       |     |        |        |       |
|            |          | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  |        |        |       |
| 利用回数       | 回(件)     | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち目的内利用分 | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち通常利用分  | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
| 延べ利用人数     | 人        | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち目的内利用分 | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち通常利用分  | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
| 実利用人数      | 人        | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち目的内利用分 | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち通常利用分  | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |

| 施設の利用状況    |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|------------|----------|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|--------|--------|-------|
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 建物単位（施設単位） |          |       | 施設合計  |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 部屋単位（機能単位） |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
| 調査項目       | 単位       | 4月    |       |     | 5月    |       |     | 6月    |       |     | 7月    |       |     | 8月    |       |     | 9月    |       |     | 10月   |       |     | 11月   |       |     | 12月   |       |     | 1月    |       |     | 2月    |       |     | 3月    |       |     | 計      |        |       |
|            |          | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     | 計     |       |     |       |       |     |        |        |       |
|            |          | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  | 午前    | 午後    | 夜間  |        |        |       |
| 利用回数       | 回(件)     | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち目的内利用分 | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち通常利用分  | 225   |       |     | 207   |       |     | 234   |       |     | 225   |       |     | 243   |       |     | 216   |       |     | 216   |       |     | 216   |       |     | 198   |       |     | 207   |       |     | 216   |       |     | 234   |       |     | 2,637  |        |       |
|            |          | 0     | 150   | 75  | 0     | 138   | 69  | 0     | 156   | 78  | 0     | 150   | 75  | 0     | 162   | 81  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 144   | 72  | 0     | 132   | 66  | 0     | 138   | 69  | 0     | 144   | 72  | 0     | 156   | 78  | 0      | 1,758  | 879   |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      |       |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
| 延べ利用人数     | 人        | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち目的内利用分 | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち通常利用分  | 2,425 |       |     | 2,277 |       |     | 2,600 |       |     | 2,525 |       |     | 2,835 |       |     | 2,544 |       |     | 2,520 |       |     | 2,472 |       |     | 2,332 |       |     | 2,323 |       |     | 2,400 |       |     | 2,600 |       |     | 29,853 |        |       |
|            |          | 0     | 2,250 | 175 | 0     | 2,116 | 161 | 0     | 2,418 | 182 | 0     | 2,350 | 175 | 0     | 2,646 | 189 | 0     | 2,376 | 168 | 0     | 2,352 | 168 | 0     | 2,304 | 168 | 0     | 2,178 | 154 | 0     | 2,162 | 161 | 0     | 2,232 | 168 | 0     | 2,418 | 182 | 0      | 27,802 | 2,051 |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0     | 0     | 0   | 0      | 0      | 0     |
| 実利用人数      | 人        | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち目的内利用分 | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち通常利用分  | 97    |       |     | 99    |       |     | 100   |       |     | 101   |       |     | 105   |       |     | 106   |       |     | 105   |       |     | 103   |       |     | 106   |       |     | 101   |       |     | 100   |       |     | 100   |       |     | 112    |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち免除利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち減免利用分  | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |
|            | うち目的外利用分 | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0     |       |     | 0      |        |       |
|            |          |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |       |       |     |        |        |       |

## 施設利用者の把握

[illegible]

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[illegible]

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[illegible]

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## 施設利用者の把握

[illegible]

## 施設の利用状況の推移（年度実績）

| 項目名                  | 単位                           | 当初目標<br>(事業計画時) | 平成20年度 |        | 平成21年度     |        | 平成22年度 |            | 平成23年度 |        |        |
|----------------------|------------------------------|-----------------|--------|--------|------------|--------|--------|------------|--------|--------|--------|
|                      |                              |                 | 目標     | 実績     | 目標         | 実績     | 目標     | 実績         | 目標     | 実績     |        |
|                      | 建物単位（施設単位）における<br>利用総数（年間実績） |                 |        |        |            |        |        |            |        |        |        |
|                      | 利用回数（件数）                     | 回（件）            | 1,800  | 1,800  | 2,655      | 1,800  | 2,655  | 1,800      | 2,691  | 1,800  | 2,637  |
|                      | 延べ利用人数                       | 人               | 60,000 | 60,000 | 33,055     | 60,000 | 29,728 | 60,000     | 29,164 | 60,000 | 29,853 |
|                      | 実利用人数                        | 人               | 200    | 200    | 117        | 200    | 107    | 200        | 101    | 200    | 112    |
|                      |                              |                 |        |        |            |        |        |            |        |        |        |
| 実績等推移                |                              |                 | 平成20年度 |        | 平成21年度     |        | 平成22年度 |            | 平成23年度 |        |        |
| 指標等                  | 項目名                          |                 |        |        |            |        |        |            |        |        |        |
| ※1<br>達成率 %          | 利用回数（件数）                     |                 | 148    |        | 148        |        | 150    |            | 147    |        |        |
|                      | 延べ利用人数                       |                 | 55     |        | 50         |        | 49     |            | 50     |        |        |
|                      | 実利用人数                        |                 | 59     |        | 54         |        | 51     |            | 56     |        |        |
|                      |                              |                 |        |        |            |        |        |            |        |        |        |
| ※2<br>変動率 %          | 利用回数（件数）                     |                 |        |        | 100        |        | 101    |            | 98     |        |        |
|                      | 延べ利用人数                       |                 |        |        | 90         |        | 98     |            | 102    |        |        |
|                      | 実利用人数                        |                 |        |        | 91         |        | 94     |            | 111    |        |        |
|                      |                              |                 |        |        |            |        |        |            |        |        |        |
| ※3<br>利用状況等の<br>増減理由 | 利用回数（件数）                     |                 |        |        |            |        |        |            |        |        |        |
|                      | 延べ利用人数                       |                 |        |        | 入所児童の減少による |        |        |            |        |        |        |
|                      | 実利用人数                        |                 |        |        |            |        |        | 入所児童の増加による |        |        |        |
|                      |                              |                 |        |        |            |        |        |            |        |        |        |

※1 達成率は、「施設設置時の当初目標」に対する「各年度の実績」についての達成率を算出しています。

ただし、当初目標が0の場合は達成率の計算ができないため、「-」を表示しています。

※2 変動率は、「当該年度実績」を「前年実績」と比較して算出しています。

ただし、前年実績が0の場合は変動率の計算ができないため、「-」を表示しています。

※3 利用状況等の増減理由は、変動率が「10%以上の増減」のある場合の理由を記入しています。

## 評価指標の設定

| 評価指標名 ※4 | 単位 | 説明（計算式）                                         |
|----------|----|-------------------------------------------------|
| 達成率      | %  | 実利用人数実績が目標の近似値になることが重要(上限は120%) 実利用人数実績／実利用人数目標 |
|          |    |                                                 |
|          |    |                                                 |

※4 評価指標は、施設の設置目的に基づく目標と成果について達成度を最も良く現すものを数値化しているものです。

なお、施設グループ共通の指標となりますが、施設の性質等により複数ある場合は、すべて記入しています。

| 資源投入量              |                     |        |        |         |         |         |
|--------------------|---------------------|--------|--------|---------|---------|---------|
|                    | 項目名                 | 単位     | 20年度実績 | 21年度実績  | 22年度実績  | 23年度実績  |
|                    | 配置人員（施設開館時間割戻人数） ※1 | 人      | 22.500 | 22.500  | 22.500  | 16.589  |
|                    | 正規職員                | 人      | 9.000  | 9.000   | 9.000   | 5.333   |
|                    | 臨時・嘱託・アルバイト・パート     | 人      | 13.000 | 13.000  | 13.000  | 10.956  |
|                    | その他（シルバー・派遣職員等）     | 人      | 0.500  | 0.500   | 0.500   | 0.300   |
|                    | うち専門職員              | 人      | 22.000 | 22.000  | 22.000  | 16.289  |
|                    | 正規職員                | 人      | 9.000  | 9.000   | 9.000   | 5.333   |
|                    | 臨時・嘱託・アルバイト・パート     | 人      | 13.000 | 13.000  | 13.000  | 10.956  |
|                    | その他（シルバー・派遣職員等）     | 人      | 0.000  | 0.000   | 0.000   | 0.000   |
|                    | 歳入（総額）              | 千円     | 15,611 | 13,514  | 14,457  | 14,953  |
|                    | 国費                  | 千円     | 0      | 0       | 0       | 0       |
|                    | 県費                  | 千円     | 0      | 0       | 0       | 0       |
|                    | 市債                  | 千円     | 0      | 0       | 0       | 0       |
|                    | 使用料                 | 千円     | 15,611 | 13,514  | 14,457  | 14,953  |
|                    | その他                 | 千円     | 0      | 0       | 0       | 0       |
|                    | 歳出（総額）              | 千円     | 93,116 | 100,509 | 99,349  | 96,196  |
|                    | 指定管理費               | 千円     | 0      | 0       | 0       | 0       |
|                    | 指定管理費以外で市が負担する費用    | 千円     | 93,116 | 100,509 | 99,349  | 96,196  |
|                    | 人件費                 | 千円     | 85,837 | 91,746  | 89,785  | 88,921  |
|                    | 給料等 ※2              | 千円     | 57,229 | 65,056  | 60,853  | 53,392  |
|                    | 賃金等 ※3              | 千円     | 28,040 | 26,122  | 28,351  | 34,904  |
|                    | 其他人件費 ※4            | 千円     | 568    | 568     | 581     | 625     |
|                    | 施設維持管理費             | 千円     | 7,279  | 8,763   | 9,564   | 7,275   |
|                    | 施設維持管理委託料 ※5        | 千円     | 289    | 211     | 293     | 208     |
|                    | 光熱水費                | 千円     | 4,305  | 5,325   | 5,627   | 3,711   |
|                    | 備品・維持修繕料            | 千円     | 2,172  | 2,216   | 2,011   | 2,246   |
|                    | 工事請負費               | 千円     | 0      | 0       | 0       | 0       |
|                    | その他                 | 千円     | 513    | 1,011   | 1,633   | 1,110   |
|                    | 施設維持管理費 以外          | 千円     | 0      | 0       | 0       | 0       |
|                    | ① -                 | 千円     | 0      | 0       | 0       | 0       |
|                    | ② -                 | 千円     | 0      | 0       | 0       | 0       |
| 行政コスト ※6（歳出－歳入）    |                     | 千円     | 77,505 | 86,995  | 84,892  | 81,243  |
| 単位当たりコスト ※7（歳出／単位） |                     |        |        |         |         |         |
| 1単位当たりコスト          | 単位                  | 開所日数   | 円      | 310,387 | 335,030 | 331,164 |
| 1人当たりコスト           | 単位                  | 延べ利用人数 | 円      | 2,818   | 3,381   | 3,407   |
|                    |                     |        |        |         |         | 3,223   |

金額については、表示単位未満を端数処理しているため、決算統計及び決算書等の数値と一致しない場合があります。

※1 配置人員…施設に従事する人員数を、雇用形態ごとに施設開館時間で割戻した人数（23年度以降）  
（勤務時間数を踏まえた施設開館時間の違いを調整した上で施設間を比較できるように、施設開館時間割戻人数を表示するもの）

※2 給料等…正規職員関係（給料、職員手当等、共済費）

※3 賃金等…臨時・嘱託・アルバイト・パート関係（報酬、賃金、共済費）

※4 その他人件費…シルバー人材センター、派遣職員等にかかる経費

※5 施設維持管理委託料…委託料のうち、指定管理費を除いた、施設を維持管理するために必要な経費

※6 行政コスト…施設運営管理費収支不足額（歳出総額－歳入総額）

※7 単位当たりコスト…単位を記入（1単位当たりコスト（施設コスト）は開館日数或使用回数等、1人当たりコストは延べ利用人数等）

## 満足度調査及び情報提供状況

|       |            |                                                                                                                                                                                     |             |
|-------|------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| 満足度調査 | 調査実績       | <input type="checkbox"/> 有<br><input checked="" type="checkbox"/> 無                                                                                                                 | 以降          |
|       | 調査対象       | <input type="checkbox"/> 利用者全員<br><input type="checkbox"/> 利用者の一部<br><br><input type="checkbox"/> その他                                                                               |             |
|       | 調査方法       | <input type="checkbox"/> 施設備付（投書BOX）<br><input type="checkbox"/> 受付時配布<br><input type="checkbox"/> DM（利用者）<br><input type="checkbox"/> その他                                          |             |
|       |            |                                                                                                                                                                                     |             |
|       | 調査結果の共有方法等 | ※利用者への結果周知（報告）方法（複数回答可）<br><input type="checkbox"/> 施設掲示板<br><input type="checkbox"/> DM（利用者）<br><input type="checkbox"/> ホームページ<br><input type="checkbox"/> その他<br>（具体的に記入してください。） |             |
|       |            | ※共有範囲（本庁・支所・その他施設管理運営上関係する部署等）<br>（具体的に記入してください。）                                                                                                                                   |             |
|       |            |                                                                                                                                                                                     |             |
|       |            | ※共有方法（メール、文書等）<br><input type="checkbox"/> メール<br><input type="checkbox"/> 文書報告<br><input type="checkbox"/> その他<br>（具体的に記入してください。）                                                  |             |
|       |            |                                                                                                                                                                                     |             |
|       |            |                                                                                                                                                                                     |             |
| 情報提供  | 情報提供実績     | <input checked="" type="checkbox"/> 有<br><input type="checkbox"/> 無                                                                                                                 | 平成17年01月 以降 |
|       | 対象者        | ※利用促進を図るための情報提供の対象者<br>（具体的に記入してください。）<br>保育所利用世帯（入所希望世帯）                                                                                                                           |             |
|       | 提供方法       | ※情報提供方法（DM等）<br>（具体的に記入してください。）<br>ホームページに掲載                                                                                                                                        |             |
|       |            |                                                                                                                                                                                     |             |
|       | 提供時期       | ※情報提供の頻度やタイミング等<br>（具体的に記入してください。）<br>年2回（4月の入所時期と12月の入所受付時期）                                                                                                                       |             |

**特記事項**

記入欄に不備がある（データが記入されていないなど）項目ごとにその理由を説明しています。

**施設の概要（競合施設リスト含む）**

【部屋単位】施設の部屋の構成ではなく、条例上の入所定数をもとに、0～5歳児までの保育機能（受け入れ体制）ごとに整理している。

**施設の利用状況**

【調理室・事務室】施設入所児童の利用なし。

【述べ利用人数】延べ利用児童数＝実利用児童数×開所日数通常保育のみの利用者は午後に記入。通常保育と延長保育両方利用者は夜間に記入。延長保育のみの利用者はいない。

【利用回数】保育所は部屋に関係なく11時間開所である施設であるため、開所日数を午後に記入。延長保育を実施した日数は夜間にカウントしている。

**資源投入量**

配置人員（正規職員・臨時嘱託等）について、事実誤認により修正済み。（H26.3.31）