

令和5年度売上実績(金額)

	4	5	6	7	8	9	10	11	12	1	2	3	合 計
吉海支所	21,780	11,370	14,030	12,140	15,500	10,390	13,280	9,670	7,070	9,300	8,480	9,000	142,010
宮窪支所	30,050	36,760	32,430	52,880	61,100	31,070	43,660	42,560	35,770	46,690	38,080	49,330	500,380
上浦支所	13,690	9,170	12,790	8,370	20,950	21,560	16,510	8,730	11,740	7,220	12,840	13,490	157,060
大三島支所	11,180	5,960	15,170	26,400	17,230	20,620	16,050	11,490	12,190	18,850	7,140	14,150	176,430
関前支所	11,720	20,780	29,370	53,250	40,630	53,810	22,740	25,200	17,560	14,670	9,790	23,820	323,340
合 計	88,420	84,040	103,790	153,040	155,410	137,450	112,240	97,650	84,330	96,730	76,330	109,790	1,299,220